

KNOX COUNTY GRANTS AND COMMUNITY DEVELOPMENT



2020 – 2024

CONSOLIDATED PLAN & PY 2020 ANNUAL ACTION PLAN

PROJECTS

UPDATED ON JANUARY 8, 2024

AP-35 PROJECTS – 91.220(D)

The County conducted a competitive application process to determine projects that would receive an allocation of CDBG and HOME resources.

PROJECTS

#	Project Name
1	Health Care Services-Knoxville Academy of Medicine
2	Services for Homeless-Recidivism Prevention
3	Homebuyer Counseling/Foreclosure Prevention
4	Services for Seniors/Disabled-Breakthrough Corporation
5	Language Integration Services for Refugees
6	Infrastructure Improvements-Habitat for Humanity
7	CAC Knox County Sustainable Housing Repair
8	Housing Services
9	NHI Operation Backyard Minor Home Repair
10	HOME Rental Development Project
11	HOME Development Project-CHDO
12	CDBG Administration
13	HOME Administration
14	Services for Seniors/Disabled-KHP Homesource East TN
15	UT-HMIS
16	Homeless Prevention Services-VMC
17	Health Care Services-VMC Dental Clinic
18	Homeless Services-CAC Outreach Coordinator
19	CV-VMC Guest House
20	CV-CAC Mortgage/Rent/Utility Program
21	CV-Centro Hispano Mortgage/Rent/Utility Program
22	CV-VMC Mortgage/Rent/Utility Program
23	CV-3 Interfaith - Health Services
24	CV-3 McNabb Center Behavioral Health Counseling
25	CV-3 CAC - Housing Assistance Specialist
26	CV-3 CDBG-CV Administration
27	CV-3 McNabb Center CenterPointe Expansion
28	CV-KAPA Medical Services
29	CV-SCHAS Meal Delivery Service
30	CV-Future Project
31	CV - Sacred Ground Hospice Care
32	CV- Angelic Ministries

33	CV- CONNECT Ministries
34	CV- Knoxville Leadership Foundation
35	CV- Metro Drug Coalition
36	CV- VMC Street Outreach

Table 1 - Project Information

DESCRIBE THE REASONS FOR ALLOCATION PRIORITIES AND ANY OBSTACLES TO ADDRESSING UNDERSERVED NEEDS

Federal funds are intended to provide low- and moderate-income (LMI) households with viable communities, including decent housing, a suitable living environment and expanded economic opportunities. The system for establishing the priority for the selection of these projects in Knox County is predicated upon the following criteria:

- Focusing on LMI/high poverty areas or neighborhoods
- Meeting the needs of LMI residents and responding to expressed needs
- Sustainability and/or long-term impact
- Coordinating and leveraging of resources
- The ability to demonstrate measurable progress and success
- Meeting the statutory requirements of the CDBG program

Priority CDBG funding areas include areas where the percentage of LMI persons is 51% or higher and where poverty exceeds 20%.

AP-38 PROJECT SUMMARY

PROJECT SUMMARY INFORMATION

1	Project Name	Health Care Services-Knoxville Academy of Medicine
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Provide Health Services
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG: \$20,000
	Description	Project would provide Knoxville Academy of Medicine funding to provide medical and other health services for low- moderate-income individuals.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,100 persons are expected to benefit from the proposed activities
	Location Description	
	Planned Activities	Health Services Matrix Code 05M
2	Project Name	Services for Homeless-Recidivism Prevention
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Provide Homeless Housing and Services
	Needs Addressed	Provide Homeless Housing and Services
	Funding	CDBG: \$20,000
	Description	Project involves funding for the Knox County Public Defender's Community Law Office to provide case management to prevent recidivism for homeless individuals.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	140 homeless persons will benefit from the proposed activities
Location Description		

	Planned Activities	Legal Services Matrix Code 05C
3	Project Name	Homebuyer Counseling/Foreclosure Prevention
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Increase Homeownership
	Needs Addressed	Increase Affordable Homeownership Opportunities Provide a Wide Variety of Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be provided to the Knoxville Area Urban League to support homebuyer counseling and foreclosure prevention activities
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	75 households are expected to benefit from the proposed activities.
	Location Description	
	Planned Activities	Housing Counseling to support homeowner and foreclosure prevention activities. HUD Matrix Code 05U
4	Project Name	Services for Seniors/Disabled-Breakthrough Corporation
	Target Area	County-Wide
	Goals Supported	Provide Services for the Elderly/Disabled
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to employment services for adults with autism.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	35 persons are anticipated to benefit from the proposed activities.
Location Description		

	Planned Activities	Senior Services Matrix Code 05A
5	Project Name	Language Integration Services for Refugees
	Target Area	County-Wide
	Goals Supported	Provide Services for LEP Persons/Refugees
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG: \$10,000
	Description	This project would provide interpretation services needed to make case management, education, housing, healthcare and economic opportunities equally available to this sector of the population and enable full integration into the community.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	75 persons are expected to be assisted by the proposed activities.
	Location Description	
		Planned Activities
6	Project Name	Infrastructure Improvements-Habitat for Humanity
	Target Area	Geographic Areas of Need
	Goals Supported	Provide Infrastructure to Create Affordable Hsg
	Needs Addressed	Increase Affordable Homeownership Opportunities
	Funding	CDBG: \$338,000
	Description	Funds will be provided to Habitat for Humanity to install public infrastructure (streets, sidewalks, etc) in a new subdivision meant for occupancy by low- moderate-income households.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	35 low- moderate households are expected to benefit from the proposed activities
	Location Description	

	Planned Activities	Funds will be provided to Habitat for Humanity to install public infrastructure (streets, sidewalks, etc) in a new subdivision meant for occupancy by low- moderate-income households. HUD Matrix Code: 03K
7	Project Name	CAC Knox County Sustainable Housing Repair
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Provide Home Rehabilitation Assistance
	Needs Addressed	Improve Quality of Existing Housing Stock
	Funding	CDBG: \$350,000
	Description	Funds will be provided for rehabilitation of existing owner-occupied housing units.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 households are expected to receive assistance via the proposed activities.
	Location Description	
	Planned Activities	Housing Rehabilitation HUD Matrix Code: 14A
8	Project Name	Housing Services
	Target Area	County-Wide
	Goals Supported	Provide Home Rehabilitation Assistance
	Needs Addressed	Improve Quality of Existing Housing Stock
	Funding	CDBG: \$49,680
	Description	Funds will be provided for delivery costs associated with the CAC Knox County home rehabilitation program. Delivery items include inspection, staff costs, work write up preparation and other activities associated with the implementation of the housing rehabilitation program.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	50 households are expected to receive assistance via the proposed activities.
	Location Description	
	Planned Activities	Housing Rehabilitation Administration HUD Matrix Code: 14H
9	Project Name	NHI Operation Backyard Minor Home Repair
	Target Area	County-Wide
	Goals Supported	Provide Home Rehabilitation Assistance
	Needs Addressed	Improve Quality of Existing Housing Stock
	Funding	CDBG: \$50,000
	Description	Funds will be provided for rehabilitation of existing housing units.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20 households are expected to receive assistance via the proposed activities.
	Location Description	
	Planned Activities	Housing Rehabilitation HUD Matrix Code: 14A
10	Project Name	HOME Rental Development Project
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Increase Quality Affordable Rental Housing Increase Homeownership
	Needs Addressed	Increase Affordable Rental Housing Opportunities Increase Affordable Homeownership Opportunities
	Funding	HOME: \$326,030
	Description	Funds will be provided to a housing developer for the purposes of creating affordable units in the County.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 new units will be created as a result of the proposed activities.
	Location Description	
	Planned Activities	Funds will be provided to a housing developer for the purposes of creating affordable units in the County.
11	Project Name	HOME Development Project-CHDO
	Target Area	Geographic Areas of Need County-Wide
	Goals Supported	Increase Quality Affordable Rental Housing Increase Homeownership
	Needs Addressed	Increase Affordable Rental Housing Opportunities Increase Affordable Homeownership Opportunities
	Funding	HOME: \$64,567
	Description	Funds will be provided to a certified CHDO for the purposes of creating affordable housing units in the County.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 new HOME-assisted units will be created as a result of the proposed activity.
	Location Description	
	Planned Activities	Funds will be provided to a CHDO for the purposes of creating affordable housing units in the County.
	12	Project Name
Target Area		County-Wide
Goals Supported		Planning/Administration
Needs Addressed		Planning/Administration
Funding		CDBG: \$241,236
Description		Funds will be used for CDBG program administration, planning, and management costs.
Target Date		6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	All County residents will benefit from the proposed administration of the program.
	Location Description	
	Planned Activities	Activities include program management, oversight and planning. Matrix Code: 21A General Program Administration
13	Project Name	HOME Administration
	Target Area	County-Wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration
	Funding	HOME: \$42,945
	Description	Funds will be used for HOME program administration, planning, and management costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	All County residents will benefit from the proposed administration of the program.
	Location Description	
	Planned Activities	Activities include program management, oversight and planning.
14	Project Name	Services for Seniors/Disabled-KHP Homesource East TN
	Target Area	County-Wide
	Goals Supported	Provide Services for the Elderly/Disabled
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG: \$12,000
	Description	Project would provide funding to KHP Homesource East Tennessee for the coordination of care and services for low-income seniors.
	Target Date	6/30/2021

15	Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 low-income seniors will benefit from the proposed activities.
	Location Description	
	Planned Activities	Senior Services Matrix Code 05 A
	Project Name	UT-HMIS
	Target Area	County-Wide
	Goals Supported	Provide Homeless Housing and Services
	Needs Addressed	Provide Homeless Housing and Services
	Funding	CDBG: \$10,000
	Description	Project provides funding support for the University of Tennessee at Knoxville HMIS, which provides community-wide reporting on persons entering the homeless continuum.
	Target Date	6/30/2021
16	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3500 persons will benefit from the proposed activity.
	Location Description	
	Planned Activities	Operating Costs Matrix Code 03T
	Project Name	Homeless Prevention Services-VMC
	Target Area	County-Wide
	Goals Supported	Provide Homeless Housing and Services
	Needs Addressed	Provide Homeless Housing and Services
16	Funding	CDBG: \$15,000
	Description	Project provides homeless prevention/housing retention services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 475 households will benefit from the proposed activity.
	Location Description	

17	Planned Activities	Homeless Prevention Matrix Code 05Q
	Project Name	Health Care Services-VMC Dental Clinic
	Target Area	County-Wide
	Goals Supported	Provide Health Services
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG: \$18,000
	Description	Project provides funding for a dental clinic to provide services to low and moderate income, uninsured persons.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 350 persons will benefit from the proposed activity.
	Location Description	
18	Planned Activities	Health Services Matrix Code 05M
	Project Name	Homeless Services-CAC Outreach Coordinator
	Target Area	County-Wide
	Goals Supported	Provide Homeless Housing and Services
	Needs Addressed	Provide Homeless Housing and Services
	Funding	CDBG: \$46,000
	Description	Project provides funding for homeless outreach activities focusing on Knox County's public facilities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 persons will benefit from the proposed activity.
	Location Description	
19	Planned Activities	Housing referral and education Matrix Code 05X
	Project Name	CV-VMC Guest House
	Target Area	County-Wide

	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$50,000
	Description	Quarantine facility for homeless individuals with positive/pending COVID-19 testing
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Activity is estimated to benefit 30 homeless individuals
	Location Description	511 N. Broadway, Knoxville, Tennessee 37917
	Planned Activities	The County will provide \$50,000.00 in CDBG Coronavirus (CDBG-CV) Funds to the Volunteer Ministry Center for operating expenses for the Guest House II which provides a quarantine environment for individuals who are awaiting results from a recently administered COVID-19 test and/or received a positive COVID-19 test and have no other confirmed place to quarantine or isolate. Two (2) staff members will be present 24 hours a day augmented with on-call clinical supervision and on-site security. Each guest will have a private apartment that includes a bathroom and sleeping quarters.
20	Project Name	CV-CAC Mortgage/Rent/Utility Program
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$230,000
	Description	Provide mortgage/rent/utility payments for individuals/families impacted by COVID-19. In September 2022, \$155,000.00 of the initial \$385,000 award was recaptured from this Project due to the release of the U.S. Department of the Treasury's Emergency Rental Assistance Program. The need for rental and utility assistance using CDBG-CV funding dropped significantly, and the recaptured dollars will be re-allocated to other projects to respond to coronavirus.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimate of 75 individuals/households will benefit from this project
Location Description	2247 Western Avenue, Knoxville, Tennessee 37921.	

	Planned Activities	<p>The County will provide \$385,000.00 in CDBG Coronavirus (CDBG-CV) Funds to the Community Action Committee for mortgage/rent/utility payment assistance for 75 households directly impacted by the COVID-19 pandemic.</p> <p>Awardee will ensure assistance is limited to applicants who have experienced financial loss as a direct impact of the COVID-19 pandemic and require assistance to maintain a suitable living environment. Assistance may only be provided to low and moderate-income individuals/families residing within Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.</p> <p>Once applicants are approved, the awardee will authorize payments for either mortgage or rent assistance and/or utility assistance for up to a 6-month consecutive period. Assistance is available for payments due after March 12, 2020 (the date of the first COVID-19 case in Knox County).</p>
21	Project Name	CV-Centro Hispano Mortgage/Rent/Utility Program
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$5,568
	Description	<p>Provide mortgage/rent/utility payments for individuals/families impacted by COVID-19. In October 2021, \$94,431.24 of the initial \$100,000 award was recaptured from this Project due to the release of the U.S. Department of the Treasury's Emergency Rental Assistance Program. The need for rental and utility assistance using CDBG-CV funding dropped significantly, and the recaptured dollars will be re-allocated to other projects to respond to coronavirus.</p>
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 18 individuals/households assisted with this project
	Location Description	2455 Sutherland Avenue, Suite D, Knoxville, Tennessee 37919.

	Planned Activities	<p>The County will provide \$100,000.00 in CDBG Coronavirus (CDBG-CV) Funds to Centro Hispano De East Tennessee for mortgage/rent/utility payment assistance for 18 households directly impacted by the pandemic.</p> <p>Awardee will ensure assistance is limited to applicants who have experienced financial loss as a direct impact of the COVID-19 pandemic and require assistance to maintain a suitable living environment. Assistance may only be provided to low and moderate-income individuals/families residing within Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.</p> <p>Once applicants are approved, the awardee will authorize payments for either mortgage or rent assistance and/or utility assistance for up to a 6-month consecutive period. Assistance is available for payments due after March 12, 2020 (the date of the first COVID-19 case in Knox County).</p>
22	Project Name	CV-VMC Mortgage/Rent/Utility Program
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$81,900
	Description	<p>Provide mortgage/rent/utility payments for individuals/families impacted by COVID-19. In September 2022, \$93,197.23 of the initial \$175,097 award was recaptured from this Project due to the release of the U.S. Department of the Treasury's Emergency Rental Assistance Program. The need for rental and utility assistance using CDBG-CV funding dropped significantly, and the recaptured dollars will be re-allocated to other projects to respond to coronavirus.</p>
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 34 individuals/households will be served by this project.
	Location Description	511 N. Broadway, Knoxville, Tennessee 37917.

	Planned Activities	<p>The County will provide \$175,097 in CDBG Coronavirus (CDBG-CV) Funds to the Volunteer Ministry Center for mortgage/rent/utility payment assistance for 34 households directly impacted by the pandemic.</p> <p>Awardee will ensure assistance is limited to applicants who have experienced financial loss as a direct impact of the COVID-19 pandemic and require assistance to maintain a suitable living environment. Assistance may only be provided to low and moderate-income individuals/families residing within Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.</p> <p>Once applicants are approved, the awardee will authorize payments for either mortgage or rent assistance and/or utility assistance for up to a 6-month consecutive period. Assistance is available for payments due after March 12, 2020 (the date of the first COVID-19 case in Knox County).</p>
23	Project Name	CV-3 Interfaith - Health Services
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$100,000
	Description	Health Services for individuals in response to COVID-19 including COVID-19 vaccinations, COVID-19 testing and other health services provided in response to and due to increase in services required due to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	315 Gill Avenue, Knoxville, Tennessee 37917
	Planned Activities	Health Services for individuals in response to COVID-19 including COVID-19 vaccinations, COVID-19 testing and other health services provided in response to and due to increase in services required due to COVID-19.
24	Project Name	CV-3 McNabb Center Behavioral Health Counseling
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services

	Funding	CDBG-CV: \$200,000
	Description	Behavioral Health Counseling outreach program reaching those most affected by COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The services are community based.
	Planned Activities	Outreach services to Knox County Schools and Knox County Churches targeting the most vulnerable families affected by COVID-19. This program will seek to serve children, adults and seniors by identifying individuals in need of services and then to actively reach out to provide help.
25	Project Name	CV-3 CAC - Housing Assistance Specialist
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$120,000
	Description	The Housing Assistance Specialist will help with housing programs for those directly impacted by the pandemic.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2247 Western Ave, Knoxville TN
Planned Activities	The Housing Assistance Specialist will help with housing programs for those directly impacted by the pandemic.	
26	Project Name	CV-3 CDBG-CV Administration
	Target Area	County-Wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration
	Funding	CDBG-CV: \$206,357

	Description	Funds will be used for CDBG CV-3 program administration, planning, and management costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Activities include program management, oversight and planning.
27	Project Name	CV-3 McNabb Center CenterPointe Expansion
	Target Area	County-Wide
	Goals Supported	Public Facility Upgrades in Response to COVID-19
	Needs Addressed	Provide Public Facility Upgrades
	Funding	CDBG-CV: \$650,000
	Description	The public facility expansion will meet the need for substance misuse treatment that has seen a significant increase during the COVID-19 pandemic.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Subrecipient will provide in-patient treatment to 400 individuals in the year following completion of construction.
	Location Description	
	Planned Activities	Nineteen additional beds will be made available for residential substance misuse treatment for low- to moderate-income individuals. Previously, this project was funded with \$400,000 in CDBG-CV dollars. Due to increased construction, labor, and materials costs, Knox County intends to increase the total funding to \$650,000.
28	Project Name	CV-KAPA Medical Services
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$26,914

	Description	Subrecipient will provide medical services to meet the increased demand for assistance in relation to the coronavirus.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 950 individuals will receive medical services.
	Location Description	
	Planned Activities	Subrecipient will provide medical attention to individuals without health insurance and may be at a higher risk of contracting the coronavirus.
29	Project Name	CV-SCHAS Meal Delivery Service
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$38,000
	Description	Subrecipient will deliver nutritional and household items to elderly County residents that are at-risk of negative health outcomes associated with the coronavirus.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 80 individuals will have food and household items delivered to their homes to minimize their contraction of coronavirus.
	Location Description	
	Planned Activities	Subrecipient will deliver household and food items to elderly residents to minimize their need to leave their residence and decreasing their potential exposure to COVID-19.
30	Project Name	CV-Future Project
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	:
	Description	TBD - will allocate remainder CDBG-CV funds at a later date

31	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	
	Planned Activities	The remaining CDBG-CV funds will be allocated at a later date.
	Project Name	CV - Sacred Ground Hospice Care
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$60,000
	Description	Project will provide funding in support of a program for coordinating medical services for 15 individuals, which meets the increased demand for services since the onset of the pandemic.
32	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	An estimated number of 15 uninsured or underinsured individuals will receive end-of-life hospice care.
	Location Description	1120 Dry Gap Pike
	Planned Activities	Awardee will provide end-of-life hospice care to uninsured and underinsured Knox County residents.
	Project Name	CV- Angelic Ministries
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$53,619
	Description	Awardee will provide housing services for 20 persons with substance abuse issues for 3 months address the increase in substance misuse in the community since the start of the COVID-19 pandemic.
Target Date		

33	Estimate the number and type of families that will benefit from the proposed activities	20 low-moderate income individuals/families residing within Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.
	Location Description	1317 N. Central Street, Knoxville, TN 37917
	Planned Activities	Awardee will utilize funding to provide rental and utility assistance for substance use recovery residents.
	Project Name	CV- CONNECT Ministries
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$70,000
	Description	Awardee will provide case management, utility, and rental assistance through its Good Neighbors Program
	Target Date	
34	Estimate the number and type of families that will benefit from the proposed activities	Awardee will assist applicants who have experienced financial loss as a direct impact of the COVID-19 pandemic. May only provide assistance to low-moderate income individuals/families residing within Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.
	Location Description	3615 Martin Luther King Jr. Avenue, Knoxville, TN 37914
	Planned Activities	Awardee will provide case management, utility, and rental assistance.
	Project Name	CV- Knoxville Leadership Foundation
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
Funding	CDBG-CV: \$114,416	
Description	Awardee will provide case management and housing navigation services	
Target Date		

	Estimate the number and type of families that will benefit from the proposed activities	Assistance will be provided to those who have experienced financial loss as a direct impact of the COVID-19 pandemic. Assistance may only be provided to low-moderate income individuals/families residing in Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.
	Location Description	318 N. Gay Street, Suite 210, Knoxville, TN 37917
	Planned Activities	Awardee will provide valuable housing navigation and case management assistance to youth aging out of the foster care and pathways to homeownership to other at-risk individuals and families in Knox County.
35	Project Name	CV- Metro Drug Coalition
	Target Area	County-Wide
	Goals Supported	Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services
	Funding	CDBG-CV: \$50,000
	Description	Awardee will provide recovery housing scholarships to a minimum of 150 individuals in response to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Awardee will assist a minimum of 150 individuals that have experienced financial loss as a direct impact of COVID-19. Assistance may only be provided to low-moderate income individuals/families residing in Knox County, outside the boundaries of the City of Knoxville and the Town of Farragut.
	Location Description	4930 Lyons View Pike, Knoxville, TN 37919
	Planned Activities	Awardee will provide recovery housing rental deposits to individuals with low-moderate income that have been recently released from incarceration or substance misuse treatment.
36	Project Name	CV- VMC Street Outreach
	Target Area	County-Wide
	Goals Supported	Provide Homeless Housing and Services Provide Public Services in Response to COVID-19
	Needs Addressed	Provide a Wide Variety of Public Services Provide Homeless Housing and Services
	Funding	CDBG-CV: \$160,000

Description	Awardee will provide programs responding to the increase in homelessness resulting from the negative impacts COVID-19 has had on residents of Knox County in coordination with the Knoxville-Knox County Office of Housing Stability.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	Awardee will provide street outreach to 80 individuals and CHAMP assessments to 300 individuals experience homelessness.
Location Description	511 N. Broadway, Knoxville, TN 37917
Planned Activities	Awardee will participate in the Knoxville-Knox County Homeless Outreach Collaborative and use the approved CHAMP assessment tool to objectively rate homeless individuals and ensure accurate data is reported in the HMIS system.